

SIL INVESTMENTS LIMITED

Regd. Office: Pachpahar Road, Bhawanimandi-326 502 (Rajasthan)

UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PART I							(Rs. in lacs)
Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Nine Months figures for current period ended	Nine Months figures for previous period ended	Previous accounting year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations & Investments	566	1346	628	2506	2405	3010
2	Expenses :						
	a) Employee benefits expense	6	7	7	19	20	25
	b) Depreciation and amortization expense	2	1	2	5	4	6
	c) Other expenses	27	16	39	87	93	109
	Total Expenses	35	24	48	111	117	140
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	531	1322	580	2395	2288	2870
4	Other Income	10	14	45	58	81	94
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items(3+4)	541	1336	625	2453	2369	2964
6	Finance costs	389	441	492	1256	1349	1802
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5-6)	152	895	133	1197	1020	1162
8	Exceptional items	0	0	0	0	0	0
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	152	895	133	1197	1020	1162
10	Tax Expenses :						
	-Current	41	46	33	135	84	127
	-Earlier Years	0	0	0	-2	0	-8
	-Deferred (net)	0	-1	7	-1	7	10
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	111	850	93	1065	929	1033
12	Extraordinary items (net of tax expense)	0	0	0	0	0	0
13	Net Profit/(Loss) for the period (11-12)	111	850	93	1065	929	1033
14	Paid-up Equity Share Capital (Face value of Rs. 10 per share)	1061	1061	1061	1061	1061	1061
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						13692
16	Earnings Per Share (Not annualised) (Rs.) Basic and diluted	1.05	8.01	0.88	10.05	8.76	9.75

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PART II							
Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Nine Months figures for current period ended	Nine Months figures for previous period ended	Previous accounting year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding :						
	- No. of Shares	3947700	3947700	3947700	3947700	3947700	3947700
	- Percentage of Shareholding	37.26	37.26	37.26	37.26	37.26	37.26
2	Promoters and promoter group shareholding:						
	(a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered						
	- Number of Shares	6648160	6648160	6648160	6648160	6648160	6648160
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	62.74	62.74	62.74	62.74	62.74	62.74

Sr. No.	Particulars	3 months ended
		31.12.2012
B	INVESTOR COMPLAINTS :	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	4
	Disposed of during the quarter	4
	Remaining unresolved at the end of the Quarter	Nil

Notes:

- (1) As the main business of the Company is in the nature of Investment activity, hence income relating to Investments activities has been shown under head "Income from Operations & Investments".
- (2) Segment-wise reporting as defined in Accounting Standard(AS-17) is not applicable, since the entire operation of the Company relates to only one segment.
- (3) The value of Company's Investments undergo diminution or accretion in value, which is not of a permanent nature. Overall, there is no diminution in value of quoted/unquoted Investments.
- (4) Dividend income amounting to Rs.775 Lacs included in the immediate preceding quarter ended 30.09.2012 and Rs.19 Lacs in corresponding previous quarter as such the results for the current quarter is not comparable to these extent.
- (5) The figures have been regrouped/rearranged and/or recast, wherever found necessary.
- (6) The above results have been reviewed by the Statutory Auditors and the Audit Committee and have been taken on record by the Board of Directors at its meeting held on 04th February, 2013.

Place: Kolkata
Date : 04.02.2013

By Order of the Board
For SIL Investments Limited
C.S.Nopany
Chairman